

as of 11/18/2019

2018-2019 Profile of Gregory School District 26-4

505 Logan Gregory SD 57533

Home County: Gregory

Area in Square Miles: 515

Student Data

| | |
|-------------------------------------|--------|
| Fall 2018 PK-12 Enrollment | 373 |
| Fall 2018 K-12 Fall Enrollment | 373 |
| Fall 2018 State Aid Fall Enrollment | 373.60 |
| Open Enrolled Students Rec'd | 27 |
| Home School ADM | 8.00 |
| December 2018 Federal Child Count* | 48 |
| % Special Needs Students* | 12.9% |
| % Eligible for Free/Reduced Lunch** | 46.1% |
| District Dropout Rate | 0.6% |
| District Attendance Rate | 94.8% |
| Student to Staff Ratio | 11.4 |
| Number of Graduates | 20 |

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$43,364 |
| Avg Years of Experience | 15.8 |
| % with Advanced Degrees | 20.6% |
| Certified Instructional Staff | 32.8 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| | |
|-----------------|------|
| English | 18.4 |
| Math | 20.1 |
| Reading | 19.4 |
| Science | 23.0 |
| Composite Score | 20.3 |
| Number Tested | 13 |

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,769

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 256.941 | 269.636 |
| 9-12 | 91.317 | 97.782 |
| Total | 348.258 | 367.418 |

State Aid Funding

| | |
|---------------------------|--------------------|
| General Aid* | \$1,566,554 |
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund** | \$0 |
| Total State Aid | \$1,566,554 |

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$835,011 |
| Capital Outlay | \$1,893,448 |
| Special Education | \$409,978 |
| Pension | \$0 |
| Impact Aid | \$0 |

Cost per ADM*

| | |
|-------------------|---------|
| Educational Funds | \$9,759 |
|-------------------|---------|

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$266,578,090 |
| Owner Occupied | \$53,817,178 |
| Other Non-Ag/Utilities | \$34,839,401 |
| Total | \$355,234,669 |

2018 Payable 2019 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.810 |
| Owner Occupied | \$4.050 |
| Other Non-Ag/Utilities | \$8.381 |
| Special Education | \$1.300 |
| Capital Outlay | \$2.328 |
| Bond Redemption | \$0.000 |

* District has an opt out of GF levy.

Gregory School District 26-4

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|--------------|--------------------|------------------|-------------------|------------|------------------|-----------|--------------|
| Local | \$1,197,207 | \$743,052 | \$479,419 | \$0 | Impact Aid | \$0 | |
| County | \$14,472 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$1,618,513 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$186,547 | \$0 | \$99,205 | \$0 | Food Service | \$230,783 | \$257,794 |
| Total | \$3,016,739 | \$743,052 | \$578,624 | \$0 | Other Enterprise | \$18,624 | \$20,536 |

Other Fund Data

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|------------------|-------------------|------------|
| K-12 Instruction | \$1,872,296 | \$70,121 | \$349,574 | \$0 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$153,544 | \$4,278 | \$121,984 | \$0 |
| Administration Services | \$296,567 | \$0 | \$26,637 | \$0 |
| Fiscal Services | \$91,391 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$5,988 | \$0 | \$0 |
| Operation/Maint. Services | \$304,092 | \$26,180 | \$0 | \$0 |
| Transportation Services | \$96,028 | \$83,560 | \$0 | \$0 |
| Other Support Services | \$10,713 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$112,995 | \$0 | \$0 |
| Co-Curricular | \$240,540 | \$9,951 | \$0 | \$0 |
| Total Expenditures | \$3,065,170 | \$313,072 | \$498,195 | \$0 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|------------------|
| K-12 Instruction | \$1,610,340 | \$497,638 | \$30,541 | \$141,437 | \$12,035 | \$0 |
| PK Instruction | \$13,128 | \$3,416 | \$0 | \$105 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$101,253 | \$29,641 | \$143,298 | \$1,336 | \$4,278 | \$0 |
| Administration Services | \$203,005 | \$68,626 | \$43,367 | \$741 | \$0 | \$7,465 |
| Fiscal Services | \$57,170 | \$29,253 | \$566 | \$4,251 | \$0 | \$150 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$5,988 | \$0 |
| Operation/Maint. Services | \$95,958 | \$28,229 | \$144,382 | \$36,650 | \$25,053 | \$0 |
| Transportation Services | \$27,800 | \$2,787 | \$36,309 | \$29,531 | \$83,160 | \$0 |
| Other Support Services | \$84,260 | \$33,647 | \$0 | \$146,343 | \$0 | \$4,256 |
| Community Services | \$3,420 | \$467 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$112,995 |
| Co-Curricular | \$150,766 | \$20,407 | \$37,615 | \$39,262 | \$650 | \$1,790 |
| Total Expenditures | \$2,347,100 | \$714,112 | \$436,078 | \$399,656 | \$131,164 | \$126,656 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.